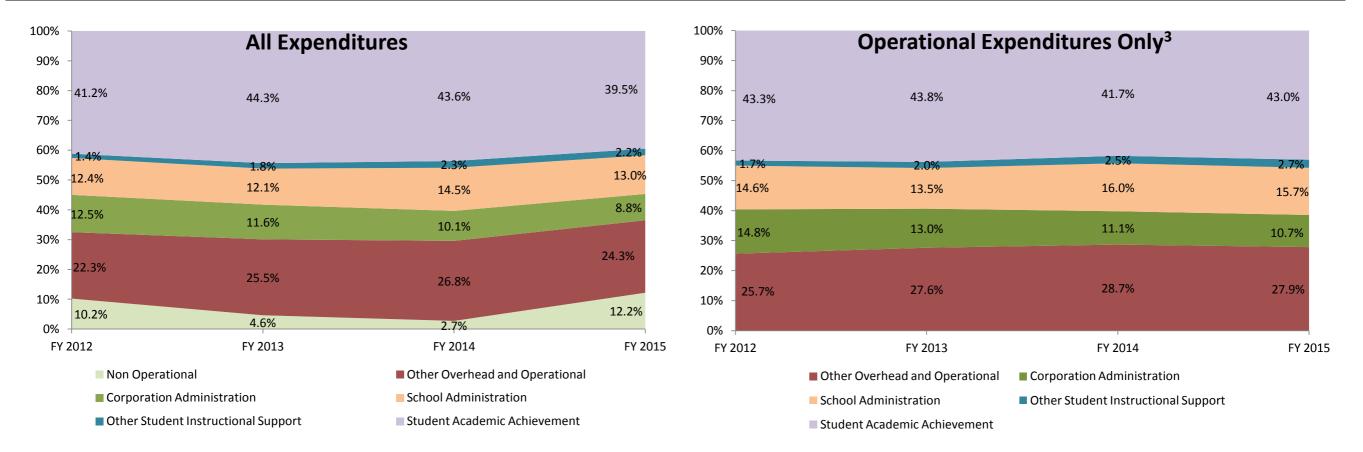
School Corporation Expenditures by Account Biannual Financial Report Data Timothy L Johnson Academy (9350)

Instructional Expenditures												
	FY 2006	5 1	FY 2009	9 ²	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,037,879	41.2%	\$1,202,021	44.3%	\$1,208,313	43.6%	\$1,040,559	39.5%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$348,152	13.8%	\$377,549	13.9%	\$463,363	16.7%	\$400,216	15.2%
Total	\$976,362	56.6%	\$1,175,391	60.6%	\$1,386,032	55.0%	\$1,579,570	58.3%	\$1,671,675	60.4%	\$1,440,775	54.7%

Non Instructional Expenditures												
	FY 2006	51	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
l [Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$877,556	34.8%	\$1,005,892	37.1%	\$1,021,940	36.9%	\$873,177	33.1%
Non Operational	\$237,866	13.8%	\$170,360	8.8%	\$257,729	10.2%	\$125,535	4.6%	\$75,903	2.7%	\$321,307	12.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$747,528	43.4%	\$764,930	39.4%	\$1,135,284	45.0%	\$1,131,428	41.7%	\$1,097,844	39.6%	\$1,194,484	45.3%

Grand Total	\$1,723,890	\$1,940,321	\$2,521,316	\$2,710,998	\$2,769,519	\$2,635,258



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Timothy L Johnson Academy (9350)

							Per	cent Chang	e
Account	i e e e e e e e e e e e e e e e e e e e		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
		Student Academic A	chievement						
11050	Regular Programs	Full Day Kindergarten	\$80,870	\$50,368	\$178,375	\$86,859	7.4%	72.4%	-51.3%
11100	Regular Programs	Elementary	\$478,412	\$579,221	\$653,376	\$743,840 ·	55.5%	28.4%	13.8%
11200	Regular Programs	Middle/Junior High	\$98,828	\$160	\$136,576	\$19,575		12148.0%	-85.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0 \$57.013	\$0 \$0	\$1,108	\$0	NA	NA	NA NA
12900	Special Programs	Other Special Programs	\$57,912	\$0	\$0 \$130,481	\$0 \$83.604	NA NA	NA 12.7%	NA 20 F%
13600 14100	Adult/Cont. Ed. Programs Summer School Programs	Special Interest Programs Elementary	\$0 \$5,772	\$74,242 \$7,699	\$120,481 \$5,391	\$83,694 \$6,172	6.9%	12.7% -19.8%	-30.5% 14.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$8,293	\$7,055 \$0	\$5,551	\$0,172	0.570 NA	13.670 NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,773	\$136,029	\$104,467	\$90,014	1058.0%	-33.8%	-13.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$3,170	, \$150	\$0	\$0	NA	NA	N.A
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,048	\$0	\$0	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$8,539	\$10,407	NA	NA	21.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$29,057	\$0	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$9,386	\$0	\$0	NA	NA	NA
	Stude	nt Academic Achievement Total	\$742,078	\$886,312	\$1,208,313	\$1,040,559	40.2%	17.4%	-13.9%
24240	CL days	Student Instruction		60.004	ć2.427	Ć4 204	N 1 A	F2 20/	404 20/
21240	Students	Guidance Services - Information Services	\$0 \$500	\$8,984	\$2,127	\$4,281	NA	-52.3%	101.3%
21420	Students	Psychological Services - Psychological Testing	\$500	\$5,155	\$0 \$50.704	\$0 \$47,004	NA 212 69/	NA 108.0%	NA E E0/
21520 21620	Students Students	Speech Path. & Audio. Serv Speech Pathology Services	\$15,325 \$0	\$22,936	\$50,704	\$47,904	212.6% NA	108.9%	-5.5% -36.3%
21890		Occ. Therapy Related Services - Occ. Therapy Services Special Ed. Administration - Other Special Ed. Admin.	, -	\$0 \$1,096	\$9,490 \$0	\$6,044 \$0	NA NA	NA NA	-30.370 NA
24100	School Administration	Office of The Principal	\$0 \$218,459	\$250,908	\$401,042	\$341,987	56.5%	36.3%	-14.7%
	Stude	ent Instructional Support Total	\$234,284	\$289,079	\$463,363	\$400,216	70.8%	38.4%	-13.6%
			723+)20+	7203,073	Ψ 100)000	γ-100, 210	70.070	JO: T /0	-13.0/0
			·	\$203,013	ψ 100,000	Ψ-100,2.10	70.070	30. 470	-13.070
22110		Overhead and Op	erational						
23110	General Administration	Overhead and Op Board of Education - Service Area Direction	erational \$232,939	\$291,462	\$39,314	\$29,414	-87.4%	-89.9%	-25.2%
23150	General Administration General Administration	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services	erational \$232,939 \$11,833	\$291,462 \$16,837	\$39,314 \$9,157	\$29,414 \$27,975	-87.4% 136.4%	-89.9% 66.2%	-25.2% 205.5%
23150 23290	General Administration General Administration General Administration	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services	erational \$232,939 \$11,833 \$0	\$291,462 \$16,837 \$0	\$39,314 \$9,157 \$230,087	\$29,414 \$27,975 \$175,383	-87.4% 136.4% NA	-89.9% 66.2% NA	-25.2% 205.5% -23.8%
23150 23290 25600	General Administration General Administration General Administration Central Services	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services	\$232,939 \$11,833 \$0 \$8,449	\$291,462 \$16,837 \$0 \$0	\$39,314 \$9,157 \$230,087 \$0	\$29,414 \$27,975 \$175,383 \$0	-87.4% 136.4% NA NA	-89.9% 66.2% NA NA	-25.2% 205.5% -23.8% NA
23150 23290 25600 26200	General Administration General Administration General Administration General Services Oper. & Maint. of Plant Serv.	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings	erational \$232,939 \$11,833 \$0	\$291,462 \$16,837 \$0 \$0 \$86,084	\$39,314 \$9,157 \$230,087 \$0 \$208,251	\$29,414 \$27,975 \$175,383 \$0 \$202,554	-87.4% 136.4% NA NA 163.4%	-89.9% 66.2% NA NA 135.3%	-25.2% 205.5% -23.8% NA -2.7%
23150 23290 25600 26200 26300	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0	-87.4% 136.4% NA NA 163.4% NA	-89.9% 66.2% NA NA 135.3% NA	-25.2% 205.5% -23.8% NA -2.7%
23150 23290 25600 26200 26300 26400	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703	-87.4% 136.4% NA NA 163.4% NA	-89.9% 66.2% NA NA 135.3% NA 37.3%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2%
23150 23290 25600 26200 26300 26400 26600	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0	-87.4% 136.4% NA NA 163.4% NA NA	-89.9% 66.2% NA NA 135.3% NA 37.3% NA	-25.2% 205.5% -23.8% NA -2.7% NA -23.2%
23150 23290 25600 26200 26300 26400	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703	-87.4% 136.4% NA NA 163.4% NA	-89.9% 66.2% NA NA 135.3% NA 37.3%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1%
23150 23290 25600 26200 26300 26400 26600 26700	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv.	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870	-87.4% 136.4% NA NA 163.4% NA NA NA NA	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA -1.1% -18.5%
23150 23290 25600 26200 26300 26400 26600 26700 27100	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549	-87.4% 136.4% NA NA 163.4% NA NA NA 150.1% 391.0%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1%
23150 23290 25600 26200 26300 26400 26600 26700 27100 27300	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA -1.1% -18.5% -30.1% NA
23150 23290 25600 26200 26300 26400 26600 26700 27100 27300 27700	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA -1.1% -18.5% -30.1% NA -8.3%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA -18.5% -30.1% NA -8.3% -18.3%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations	Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases Thead and Operational Total Non Operation	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations Food Services Operations	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases Irhead and Operational Total Non Operation	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134 \$1,021,940	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694 \$873,177	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4% 71.3%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2% 46.9%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3% -14.6%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400 33990 41000	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations Food Services Operations Over	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases Thead and Operational Total Non Operation Other Land Acquisition and Development	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694 \$873,177	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2%	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400 31400 41000 45100	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations Ove	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases And Operational Total Non Operation Other Land Acquisition and Development Building Acquisition, Const. and Improv.	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662 onal	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134 \$1,021,940	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694 \$873,177 \$98 \$3,150 \$268,587	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4% 71.3% -86.4% NA NA	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2% 46.9% NA NA NA	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3% -14.6%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400 33990 41000	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations Food Services Operations Over	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases Thead and Operational Total Non Operation Other Land Acquisition and Development	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134 \$1,021,940	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694 \$873,177	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4% 71.3%	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2% 46.9% NA	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3% -14.6%
23150 23290 25600 26200 26300 26400 26600 27100 27300 27700 31200 31400 31400 45100 45500	General Administration General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations Food Services Operations Over Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Other Executive Admin. Services Public Information Services Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance Vehicle Operation Vehicle Servicing and Maintenance Contracted Transportation Services Food Preparation and Dispensing Food Purchases Internal And Operational Total Non Operation Other Land Acquisition and Development Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip.	\$232,939 \$11,833 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662 onal \$720 \$0 \$0 \$208,340	\$291,462 \$16,837 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570 \$0 \$0 \$0 \$0 \$128,955	\$39,314 \$9,157 \$230,087 \$0 \$208,251 \$0 \$17,853 \$0 \$28,544 \$206,909 \$56,734 \$0 \$30,959 \$194,134 \$1,021,940 \$2,585 \$0 \$0 \$0 \$2,585	\$29,414 \$27,975 \$175,383 \$0 \$202,554 \$0 \$13,703 \$0 \$28,870 \$168,549 \$39,646 \$0 \$28,389 \$158,694 \$41,50 \$28,389 \$158,694	-87.4% 136.4% NA NA 163.4% NA NA 150.1% 391.0% 361.0% NA -18.7% 84.4% 71.3% -86.4% NA NA NA NA NA	-89.9% 66.2% NA NA 135.3% NA 37.3% NA 442.2% 195.2% 361.3% NA 189.3% 69.2% A6.9% NA	-25.2% 205.5% -23.8% NA -2.7% NA -23.2% NA 1.1% -18.5% -30.1% NA -8.3% -18.3% -14.6% NA -96.2% NA NA -39.8%

School Corporation Expenditures by Account Biannual Financial Report Data Timothy L Johnson Academy (9350)

, and the second				•	Per	cent Chang	е
					2006 to	2009 to	2014 to
Account	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
54200 Advancements and Obligations Common School Fund - Principal	\$18,907	\$25,949	\$0	\$0	NA	NA	NA
Non Operational Total	\$237,866	\$170,360	\$75,903	\$321,307	35.1%	88.6%	323.3%